

SACUBO Budget

	2012	2011
Revenue		
Membership dues	175,000	175,000
Fall Workshop		
Annual meeting		
Drive-in workshops		
Interest and dividend income	5,000	4,500
Next Generation - net		
Sponsorships	190,000	190,000
Less Distribution Fall Workshop	(30,000)	(30,000)
Less Distribution Annual Meeting	(125,000)	(125,000)
Less Distribution MRA Costs	(34,200)	(30,400)
Miscellaneous	525	2,000
Total revenue	181,325	186,100

SACUBO Budget

Expenses	2012	2011
Programs services:		
College Business Management Institute – operations	2,500	2,500
College Business Management Institute – scholarships	9,000	9,000
Constituent Committee	30,000	25,000
Database cost	10,000	10,000
Website cost	2,500	3,000
Honoraria	6,000	6,000
Fall Workshop scholarships	2,000	2,000
Newsletter	500	1,000
Total program services	<u>62,500</u>	<u>58,500</u>

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Supporting services:	2012	2011
Board travel and expenses	50,000	45,000
Insurance	2,500	1,000
Legal and audit	17,325	17,325
Recognition Awards and Miscellaneous	10,500	10,500
MRA Inreach	9,000	9,000
Office expense	500	775
Bank service charges		5,000
Best practice awards	6,000	6,000
President's travel and expense	9,000	9,000
Professional development committee	10,000	20,000
Site visits	4,000	4,000
Total supporting services	118,825	127,600
Total expenses	181,325	186,100