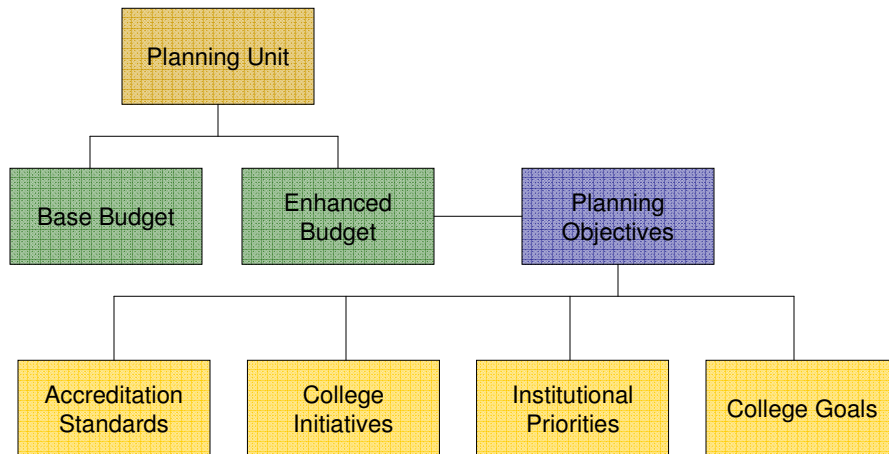

Budget Prep with Strategic Planning Online

Erin Bell
SACUBO Fall Workshop
Savannah, GA
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Strategic Planning Online (SPOL)

- Web based
 - Integrates
 - Strategic Planning
 - Budget Planning
 - Accreditation
 - Assessment of Student Learning*
-

Transparent Accountability



SPOL Demo

- <http://spol.ircc.edu/spolnet>

Why Move Budget Prep Online?

- No more Excel spreadsheets emailed back and forth
 - Facilitate decision making with historical data
 - Approve the budget up the reporting chain
 - Advanced reporting on data
 - Provide budget managers with details of what was approved
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Benefits of SPOL

- Budget Forecasting
 - Forecasting timelines specific to object codes
 - Commodity Types
 - Identify categories of purchases
 - Increase purchasing efficiency
 - Negotiate bulk pricing
 - Budget Notes
 - Describes the decision making process
 - Justifies budget requests
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Zero-Based Budgeting

- Departmental activities described in Planning Objectives
 - Detailed budget requests tied to activities
 - Builds the budget from zero
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For More Information...

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